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ATTACHMENT

DOCUMENT DIVISION

MAN YEARS AND COST BY FUNCTIONS

FY 1959

Description	Man Years	Cost
INPUT		
A. Collect	-----	-------
B. Process		
1. Control and Record		
a. Non-CIA Cables AUTH: CIA-R-51-730, 10 Aug. 56	3.0	
b. Documents AUTH: CIA-R-50-7, 7 Apr. 52 CIA-R-50-13, 10 Apr. 51 BD/I-N-50-100-15, 3 Oct. 56 CIA-R-60-1, 4 May 51 CIA-R-10-6, 28 Jan. 52 Ref. to Director's Order, 3 May 58 (in [redacted] file) 25X1	34.0	
2. Analyze		
a. Index for Intellofax AUTH: ORE-31-47, 15 Jul. 47	26.5	
3. Store		
a. Non-CIA Cable File AUTH: CIA-R-51-730, 10 Aug. 56	1.5	
b. TS and Sensitive Document File AUTH: CIA-R-10-6, 28 Jan. 52	16.5	
c. Intellofax Card Files (Bibliographic Entries) AUTH: ORE-31-47, 15 Jul. 47	.5	

25X1

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Description	Man Years	Cost
OUTPUT		
A. Dissemination		
1. For CIA		25X1
a. Non-CIA Cables AUTH: CIA-R-51-730, 10 Aug. 56	5.0	
b. Documents AUTH: CIA-R-50-7, 7 Apr. 52 CIA-R-60-1, 4 May 51 Ref. to Director's Order, 3 May 48 (in [redacted] file) 25X1	16.0	
2. For Non-CIA		25X1
a. Documents AUTH: CIA-R-50-7, 7 Apr. 52 CIA-R-50-13, 10 Apr. 51 DD/I-N-50-100-15, 3 Oct. 56 DD/I Memo of 13 Aug. 52	1.0	
B. Reference Service		
1. For CIA		
a. Non-CIA Cables AUTH: CIA-R-51-730, 10 Aug. 56	1.0	
b. TS and Sensitive Document File AUTH: ORE-31-47, 15 Jul. 47 CIA-R-10-6, 28 Jul. 52	.5	
c. Library Composite Group (Services to Non-CIA Agencies included) AUTH: Task Team #1 Memo, 10 Jan. 58	1.0	
d. Intelligence Publication Index (IPI) AUTH: AD/CD-AD/IC Agreement dated 13 Aug. 53	3.5	
C. Basic Liaison Services		
1. For CIA		
a. Non-CIA Cables AUTH: CIA-R-51-730, 10 Aug. 56	.5	
b. Documents (Services to Non-CIA Agencies included) AUTH: DD/I-N-50-100-15, 3 Oct. 56 CIA-R-10-6, 28 Jan. 52	1.0	

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Description	Man Years	Cost
SPECIAL PROJECTS		
A. Intelligence Subject Code Training (Services to Non-CIA Agencies included)	.5	25X1
B. Support to ADG/OCR	1.0	
C. [redacted]	-----	
25X1	-----	
GRAND TOTAL	113.0	

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